

TOTAL INVENTORY ALL GROUPS

Department	Funding Source	Competitive	Non Competitive	Total	Percent
TOTAL ADMINISTRATIVE / EXECUTIVE GROUP					
	State	\$ 4,549,759	\$ 44,087,257	\$ 48,637,016	65%
	Federal	\$ 10,019,300	\$ 14,332,579	\$ 24,351,879	32%
	Other Gov. Agencies	\$ 289,400	\$ 1,154,157	\$ 1,443,557	2%
	Foundation	\$ 204,900	\$ 470,000	\$ 674,900	1%
Totals		\$ 15,063,359	\$ 60,043,993	\$ 75,107,352	
Percents		20%	80%		
Transfers from other Department Grants				\$ 3,228,645	
Total Grant Funding				\$ 78,335,997	
TOTAL ECONOMIC DEVELOPMENT AGENCY					
	State	\$ 424,145	\$ 16,108,410	\$ 16,532,555	37%
	Federal	\$ 79,458	\$ 27,749,326	\$ 27,828,784	63%
Totals		\$ 503,603	\$ 43,857,736	\$ 44,361,339	
Percents		1%	99%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 44,361,339	
TOTAL HUMAN SERVICES					
	State	\$ -	\$ 30,392,628	\$ 30,392,628	23%
	Federal	\$ -	\$ 101,673,644	\$ 101,673,644	77%
Totals		\$ -	\$ 132,066,272	\$ 132,066,272	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 132,066,272	
TOTAL LAW AND JUSTICE					
	State	\$ 3,934,772	\$ 9,037,477	\$ 12,972,249	72%
	Federal	\$ 553,000	\$ 4,584,215	\$ 5,137,215	28%
Totals		\$ 4,487,772	\$ 13,621,692	\$ 18,109,464	
Percents		25%	75%		
Transfers from other Department Grants				\$5,441,520	
Total Grant Funding				\$ 23,550,984	
TOTAL PUBLIC AND SUPPORT SERVICES					
	State	\$ 774,940	\$ 4,055,070	\$ 4,830,010	25%
	Federal	\$ 14,150,392	\$ -	\$ 14,150,392	75%
Totals		\$ 14,925,332	\$ 4,055,070	\$ 18,980,402	
Percents		79%	21%		
Transfers from other Department Grants				\$2,063,688	
Total Grant Funding				\$ 21,044,090	
TOTAL INVENTORY ALL GROUPS					
	State	\$ 9,683,616	\$ 103,680,842	\$ 113,364,458	39%
	Federal	\$ 24,802,150	\$ 148,339,764	\$ 173,141,914	60%
	Other Gov. Agencies	\$ 289,400	\$ 1,154,157	\$ 1,443,557	1%
	Foundation	\$ 204,900	\$ 470,000	\$ 674,900	0%
Totals		\$ 34,980,066	\$ 253,644,763	\$ 288,624,829	
Percents		12%	88%		
Transfers from other Department Grants				\$ 10,733,853	
Total Grant Funding				\$ 299,358,682	



ADMINISTRATIVE/EXECUTIVE

Department	Funding Source	Competitive	Non Competitive	Total	Percent
COUNTY ADMINISTRATIVE OFFICE					
Health Administration	State	\$ -	\$ 10,985	\$ 10,985	2%
	Federal	\$ 448,372	\$ -	448,372	98%
Totals		\$ 448,372	\$ 10,985	\$ 459,357	
Percents		98%	2%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 459,357	
BEHAVIORAL HEALTH					
Behavioral Health	State	\$ -	\$ 14,276,938	\$ 14,276,938	80%
	Federal	\$ -	\$ 3,479,513	3,479,513	20%
Totals		\$ -	\$ 17,756,451	\$ 17,756,451	
Percents		0%	100%		
Transfers from other Department Grants				\$ 1,154,541	
Total Grant Funding				\$ 18,910,992	
BEHAVIORAL HEALTH					
Alcohol and Drug Services	State	\$ -	\$ 4,730,798	\$ 4,730,798	30%
	Federal	\$ -	\$ 10,853,066	10,853,066	70%
Totals		\$ -	\$ 15,583,864	\$ 15,583,864	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 15,583,864	
PUBLIC HEALTH					
Public Health	State	\$ 4,549,759	\$ 25,068,536	\$ 29,618,295	72%
	Federal	\$ 9,570,928	\$ -	9,570,928	23%
	Other Gov. Agencies	\$ 289,400	\$ 1,154,157	\$ 1,443,557	3%
	Foundation	\$ 204,900	\$ 470,000	\$ 674,900	2%
Totals		\$ 14,614,987	\$ 26,692,693	\$ 41,307,680	
Percents		35%	65%		
Transfers from other Department Grants				\$ 2,074,104	
Total Grant Funding				\$ 43,381,784	
Total Administrative/Executive Group					
	State	\$ 4,549,759	\$ 44,087,257	\$ 48,637,016	65%
	Federal	\$ 10,019,300	\$ 14,332,579	\$ 24,351,879	32%
	Other Gov. Agencies	\$ 289,400	\$ 1,154,157	\$ 1,443,557	2%
	Foundation	\$ 204,900	\$ 470,000	\$ 674,900	1%
Totals		\$ 15,063,359	\$ 60,043,993	\$ 75,107,352	
Percents		20%	80%		
Transfers from other Department Grants				\$ 3,228,645	
Total Grant Funding				\$ 78,335,997	



Administrative/Executive Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	HCC	EMS	County Administrative Office	8955	State-Grants	Disaster Medical Assistance Team	EMS Authority	\$10,985	\$0	\$0	0.0	Annual	Formula	One component of the \$400,500 (\$282,753+\$106,762+\$10,985) line item under Obj Code 8955 in BudPrep, formerly was under Obj Code 8710.	
CAO-Heath Administration														State Non Competitive Total	\$10,985
AAA	HCC	EMS	County Administrative Office	9975	Op Transfers In	Homeland Security Yr 6	Federal through State	\$75,000	\$0	\$0	0.0	Annual	Competitive		
AAA	HCC	EMS	County Administrative Office	9975	Op Transfers In	Hospital-HRSA Year 5	Federal through State	\$373,372	\$0	\$0	0.0	Annual	Competitive		
CAO-Heath Administration														Federal Competitive Total	\$448,372
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health	Conditional Release Program	State of California	\$1,024,917	\$0	\$0	11.25	Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health	IDEA/Superintendent of Schools	State of California	\$1,180,486	\$0	\$0		Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health	AB2034 Homeless Recovery	State of California	\$1,031,400	\$0			Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	8720	State Aid Mental Health	Managed Care Allocation	State of California	\$11,040,135	\$0			Annual	Allocation		
BH-Behavioral Health														State Non Competitive Total	\$14,276,938
AAA	MLH	MLH	Behavioral Health	9145	Other Gov Agencies	McKinney PATH (Projects for Assistance in Transition from Homelessness)	Federal	\$396,860	\$0	\$0	6	Annual	Allocation		
AAA	MLH	MLH	Behavioral Health	9145	Other Gov Agencies	SAMHSA (Substance Abuse and Mental Health Services Administration)	Federal	\$3,082,653	\$0	\$0	27.01	Annual	Allocation		
BH-Behavioral Health														Federal Non Competitive Total	\$3,479,513
AAA	MLH	MLH	Behavioral Health	5011	Transfers In	Mentally Ill Offender Crime Reduction (MIOCR)-Juvenile	State of California	\$627,850	\$0	\$98,908	8.5	Annual	Allocation	From AAA-DPA-DPA. Grant period ends 6/30/08. Funding for FY08-09 pending State notification.	
AAA	MLH	MLH	Behavioral Health	5015	Transfers In	Mentally Ill Offender Crime Reduction (MIOCR)-Adult	State of California	\$526,691	\$0	\$494,585	3	Annual	Allocation	From AAA-SHR-SHR. Grant period ends 6/30/08. Funding for FY08-09 pending State notification.	
BH-Behavioral Health														Transfers from Other Dept.	\$1,154,541

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AAA	ADS	ADS	Alcohol and Drug Services	8820	State Other Support	CDCI - Comprehensive Drug Court Implementation	State of California	\$764,540	\$0	\$0		Annual	Allocation	Funded on a Calendar Year.		
AAA	ADS	ADS	Alcohol and Drug Services	8820	State Other Support	DCP - Drug Court Partnership Act	State of California	\$451,339	\$0	\$0		Annual	Allocation	DCP Drug Court, ADP Reviewing Amount		
AAA	ADS	ADS	Alcohol and Drug Services	8820	State Other Support	State Gen. Funds	State of California	\$176,377		\$0		Annual	Allocation	Prelim Allocation		
AAA	ADS	ADS	Alcohol and Drug Services	8820	State Other Support	PSN	State of California	\$519,363		\$0		Annual	Allocation	Parolee Svcs		
AAA	ADS	ADS	Alcohol and Drug Services	8820	State Other Support	Dependency Drug Court	State of California	\$243,013	\$0	\$0		Annual	Allocation	FY07-08 budget contingent on State continuing the funds to the county. Dependency Drug Court		
AAA	ADS	ADS	Alcohol and Drug Services	8840	State Other	OTP- Substance Abuse Offender Treatment Program	State of California	\$1,751,774	\$0	\$0	4	Annual	Allocation	2-year program; allocated on yearly basis; funding started 11/06; funding budgeted for FY07-08. Offender Treatment Program		
AAA	ADS	ADS	Alcohol and Drug Services	8840	State Other	Perinatal State General Funds	State of California	\$824,392	\$0	\$0		Annual	Allocation	perinatal allocation		
BH-Alcohol and Drug															State Non Competitive Total	\$4,730,798
AAA	ADS	ADS	Alcohol and Drug Services	9150	Federal Other	SDFSC - Safe & Drug Free Schools & Communities	Federal	\$50,963	\$0	\$113,506		Annual	Allocation	Grant is in its final year - reimbursed on Calendar Yr ending December 31, 2007. Brighter Futures.		
AAA	ADS	ADS	Alcohol and Drug Services	9150	Federal Other	SAPT-Substance Abuse Prevention & Treatment	Federal	\$10,802,103	\$0	\$0		Annual	Allocation	\$10,802,103 = \$6,443,308 prelim allocation discr + \$2,275,872 Prelim alloca prevent + \$30,000 prelim all fnl/cl + \$418,019 prelim all HIV + \$671,170 prelim all peri + \$127,366 prelim all CIW + \$428,079 prelim all adolescent + \$408,289 drug testing p36.		
BH-Alcohol and Drug															Federal Non Competitive Total	\$10,853,066
AAA	PHL	PHL	Public Health	8955	State-Grants	Immunization Subvention/Collaborative	CA Dept. of Health Svcs.	\$612,546	\$0	\$0	8.5	Annual	Competitive	July 1 - June 30. \$612,546 = \$437,546 IMM SIIS and \$175,000 IMM Subvention		
AAA	PHL	PHL	Public Health	8955	State-Grants	SIIS - Immunization Registry	CA Dept. of Health Svcs.	\$281,250	\$0	\$0	3.6	Annual	Competitive	July 1 - June 30. IMM Collaborative.		
AAA	PHL	PHL	Public Health	8955	State-Grants	Regional Nutrition Network (RNN)	CA Dept. of Health Svcs.	\$1,043,000	\$0	\$0	8.0	3 yr.	Competitive	FFY Oct. 1 - Sep 30. Nutrition RNN.		
AAA	PHL	PHL	Public Health	8955	State-Grants	TeensSMART Outreach	DHS - Office of Family Planning	\$75,000	\$0	\$0	2.6	5 year	Competitive	RH Teensmart		
AAA	PHL	PHL	Public Health	8955	State-Grants	SCIP	DHS	\$55,600	\$0	\$0	0.7	5 year	Competitive	RH SCIP		
AAA	PHL	PHL	Public Health	8955	State-Grants	Male Involvement Program	DHS - Office of Family Planning	\$100,000	\$0	\$0	0.7	5 year	Competitive	RH Male Involvement		

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AAA	PHL	PHL	Public Health	8955	State-Grants	Information & Education	DHS - Office of Family Planning	\$100,000	\$0	\$0	1.0	5 year	Competitive	RH Information and Education.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Tuberculosis Control Grant	CA Dept. of Health Svcs.	\$311,762	\$0	\$0	3.4	Annual	Competitive	July 1 - June 30. \$311,762 = \$273,236 TB Subvention and \$38,526 sent to Obj Code 8690 (Aid From Government Agencies)	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Early Intervention Program	DHS - Office of AIDS	\$361,500	\$0	\$0	3.3	3 year	Competitive	AIDS early intervention	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Education and Prevention	DHS - Office of AIDS	\$688,757	\$0	\$0	6.8	3 year	Competitive	Includes \$80,000 for Neighborhood Intervention Funding. AIDS prev education	
AAA	PHL	PHL	Public Health	8955	State-Grants	CARE Act - Title II	DHS - Office of AIDS	\$265,644	\$0	\$0	1.4	3 year	Competitive	AIDS Title II	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Surveillance	DHS - Office of AIDS	\$235,000	\$0	\$0	3.6	3 year	Competitive	AIDS Surveillance	
AAA	PHL	PHL	Public Health	8955	State-Grants	Dental Disease Prevention Program	DHS-Office of Dental Health Services	\$209,700	\$0	\$0	3.8	3-year	Competitive	To provide dental health education, dental screenings, tooth brushings, nutrition, dental safety, and dental sealants to children enrolled in participating schools. CH Dental Grant	
AAA	PHL	PHL	Public Health	8955	State-Grants	Reproductive Health Challenge Grant	CA Dept. of Health Svcs.	\$210,000	\$0	\$0	0.0	Annual	Competitive		
PH-Public Health														State Competitive Total	\$4,549,759
AAA	PHL	PHL	Public Health	8955	State-Grants	Childhood Lead Poisoning Prevention Program	Department of Health Services	\$446,800	\$0	\$0	5.5	3 year	Allocation	To provide case management to lead poisoned children. CH Blood Lead Program.	
AAA	PHL	PHL	Public Health	8955	State-Grants	CHDP/EPSTD	Department of Health Services	\$2,718,030	\$0	\$0	37.1	Annual	Allocation	To provide administrative functions related to EPSTD and CHDP. \$2,718,030 = \$2,703,930 to CH EPSTD and \$14,100 to CH CHDP.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Medical Outreach, Enrollment, Retention & Utilization - OERU (0316)	Department of Health Services	\$2,018,600	\$0	\$0	11.0	2/5/07 - 6/30/09	Allocation	Medi-Cal and Health Families Outreach and Education Services. OERU	
AAA	PHL	PHL	Public Health	8955	State-Grants	California Nutrition Network (LIA)	CA Dept. of Health Svcs.	\$494,987	\$0	\$989,974	6.0	3 yr.	Allocation	FFY Oct. 1 - Sep 30. Nutrition Network	

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AAA	PHL	PHL	Public Health	8955	State-Grants	Project LEAN	CA Dept. of Health Svcs.	\$18,000	\$0	\$0	0.2	Annual	Allocation	Program learned after budget this grant will be \$20,000. Nutrition Project Lean.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Preventive Health Care for the Aging	CA Dept. of Health Svcs.	\$121,000	\$0	\$324,100	4.9	3yr.	Allocation	To provide health screenings, assessment, nutritional and safety education to the elderly. Aging PHCA.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Maternal, Child and Adolescent Health Program	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$495,100	\$0	\$279,778	6.9	3-year	Allocation	MCAH, BIH, and AFLP are combined into one master application that is submitted every three years. Budgets and scopes of work for each program are reported separately, on an annual basis. MH BIH	
AAA	PHL	PHL	Public Health	8955	State-Grants	Black Infant Health (BIH) Project	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$862,800	\$0	\$249,031	14.4	3-year	Allocation	MCAH, BIH, and AFLP are combined into one master application that is submitted every three years. Budgets and scopes of work for each program are reported separately, on an annual basis. MH BIH.	
AAA	PHL	PHL	Public Health	8955	State-Grants	Adolescent Family Life Program (AFLP)	DHS - Maternal, Child and Adolescent Health/OFP Branch	\$1,869,300	\$0	\$455,225	22.0	3-year	Allocation	To improve health outcomes for infants born to teen mothers; assist teens to become nurturing parents within a healthy, non-violent relationship; encourage clients to remain in or re-enroll in school; and reduce the incidence of early, repeat, and/or unplanned pregnancies. PALS AFLP	
AAA	PHL	PHL	Public Health	8955	State-Grants	WIC Supplemental Nutrition Program	CA Dept. of Health Svcs.	\$9,832,516	\$0	\$0	142.0	3 yr.	Formula	FFY Oct. 1 - Sep 30. Nutrition WIC	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Drug Assistance Program	DHS - Office of AIDS	\$23,529	\$0	\$0	0.5	Annual	Formula	AIDS Drug	
AAA	PHL	PHL	Public Health	8955	State-Grants	AIDS Antibody Testing	DHS - Office of AIDS	\$230,000	\$0	\$0	2.9	3 year	Formula	Maximum grant amount is \$303,500 for fee-for-service testing. However budget amount reduced to \$230,000 based on ability to spend due to # of tests completed. AIDS Antibody Testing	
AAA	PHL	PHL	Public Health	8955	State-Grants	Ryan White CARE Act, Title II	State Office of AIDS	\$483,410	\$0	\$0	1.0	3 Year	Formula	April 1 - March 31 / Funding for 3 years, but amount is amended every year / w/ PH clinic factored out. RWCA Title II	
AAA	PHL	PHL	Public Health	8955	State-Grants	Local Enforcement Agency Grant Application EA-18	California Integrated Waste Management Board (CIWMB)	\$43,700	\$0	\$0	1.0	1-time	Formula	July 1 - June 30. Waste-CIWMB	

Administrative/Executive Group Detail

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AAA	PHL	PHL	Public Health	8955	State-Grants	Health Care Program for Children in Foster Care	Department of Health Services	\$1,498,900	\$0	\$0	13.5	Annual	Allocation	To provide comprehensive case management services to children in out-of-home placement. FSS Foster Care	
AAA	PHL	PHL	Public Health	8955	State-Grants	Underage Drinking/Driving Prevention	Office of Traffic Safety	\$27,000		\$0	0.3	2 year	Allocation	ends 9/30/07. ADAP OTS underage	
AAA	PHL	PHL	Public Health	8955	State-Grants	OTS Child Safety Seat	Office of Traffic Safety	\$209,102		\$0	0.3	2 year	Allocation	ends 9/30/07. FSS OTS child safety	
AAA	PHL	PHL	Public Health	9975	Op Trans In (from Special Revenue Fund)	CDC Preparedness	CA Dept Health SVC	\$1,943,231	\$278,043	\$0	16.6	Annual	Allocation	Grant FY Aug 31 - Aug 30	
AAA	PHL	PHL	Public Health	9975	Op Trans In (from Special Revenue Fund)	Cities Readiness Initiative	CA Dept Health SVC	\$569,791	\$0	\$0	1.5	Annual	Allocation	Grant FY Aug 31 - Aug 30. CRI 06/07.	
AAA	PHL	PHL	Public Health	9975	Op Trans In (from Special Revenue Fund)	Pandemic Influenza	CA Dept Health SVC	\$761,286	\$0	\$0	6.4	Annual	Allocation	Grant FY Aug 31 - Aug 30. Pandemic Flu 06/07.	
AAA	PHL	PHL	Public Health	9975	Operating Transfer In	Comprehensive Tobacco Control Plan	OTIS	\$401,454		\$0	4.8	3 yr	Allocation	Turn Special Revenue Fund	
PH-Public Health														State Non Competitive Total	\$25,068,536
AAA	PHL	PHL	Public Health	9094	Federal - Grants	Lead Hazard Control Grant Program	Department of Health Services	\$1,104,000	\$0	\$38,777	2.4	3 year	Competitive	To identify and rehabilitate 135 homes countywide containing lead hazards. CH HUD Lead Reduction	

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AAA	PHL	PHL	Public Health	9094	Federal - Grants	Health Center Cluster Project Adelanto	US BPHC	\$314,600	\$0	\$0	2.0	7/1/02 - 2/28/09	Competitive	To provide comprehensive school-based clinical services in Adelanto. SH Adelanto School.	
AAA	PHL	PHL	Public Health	9094	Federal-Grants	Title X Birth Control Services	California Family Health Council	\$511,600	\$0	\$0	1.0	3 year	Competitive	CY 1/1 - 12/31 - Non competitive application required annually for years 2 & 3. Combined in Budprep as line item RH Title X, Chlamydia (\$511,600 + \$52,700 = \$564,300).	
AAA	PHL	PHL	Public Health	9094	Federal-Grants	Chlamydia Project	California Family Health Council	\$52,700	\$0	\$0	0.0	3 year	Competitive	CY 1/1 - 12/31 - Non competitive application required annually for years 2 & 4. Combined in Budprep as line item RH Title X, Chlamydia (\$511,600 + \$52,700 = \$564,300).	
AAA	PHL	PHL	Public Health	9094	Federal-Grants	CARE Act - Title III	Department of Health and Human Services	\$516,298	\$0	\$0	3.8	Annual	Competitive	CY 1/1 - 12/31 - Non competitive application required annually for years 2 & 3. AIDS Title III	
AAA	PHL	PHL	Public Health	9094	Federal-Grants	CARE Act - Title I	Department of Health and Human Services	\$714,593	\$0	\$0	5.2	Annual	Competitive	AIDS Title I	
AAA	PHL	PHL	Public Health	9094	Federal - Grants	Ryan White CARE Act, Title I	Dep. of Health & Human Services, Health Resources and Services Admin.	\$6,357,137	\$0	\$0	8.0	Annual	Competitive	March 1 - Feb. 28 / w/PH clinic factored out. Title I	
PH-Public Health														Federal Competitive Total	\$9,570,928

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AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	P-SART MOU with First 5	First 5 San Bernardino	\$122,600	\$0	\$0	1.0	1-year	Competitive	To provide training and education to physicians and healthcare providers to promote screening and assessment for prenatal care patients that are abusing substances. MH-first 5 SART	
AAA	PHL	PHL	Public Health	9972	Health Svcs Fees - Other	Coordinated Asthma Referral and Education Program	South Coast A	\$166,800	\$0	\$0	2.0	3 year	Competitive	To provide asthma education and home visits to children in the West End of SBC.	
PH-Public Health														Other Gov. Agencies Competitive Total	\$289,400
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Housing Opportunities for Persons with AIDS	City of Riverside	\$937,057	\$300,000	\$0	0.3	Annual	Allocation	300K is one time money from previous year's). AIDS Contract-HOPWA	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Contract with Fontana USD	Fontana USD	\$25,000	\$0	\$0	0.3	1-year	Cost Reimbursement	To provide dental screenings, administer fluoride varnish, and provide dental health education to preschool and kindergarten children for the Fontana Unified School District. CH School Readiness.	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Contract with Rialto USD	Rialto USD	\$22,000	\$0	\$0	0.2	1-year	Cost Reimbursement	To provide dental screenings, administer fluoride varnish, and provide dental health education to preschool and kindergarten children for the Rialto Unified School District. MH-Rialto USD SReady	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Cal-Safe	Chaffey Joint Unified School District	\$3,599	\$0	\$0	0.1	1-year	Cost Reimbursement	To coordinate a baby clinic, provide referrals to WIC, provide TB skin tests, and provide Cal-Learn orientation for pregnant students of Chaffey Joint USD. SB County Schools (pmp) \$3,599 + \$5,601 = \$9,200	
AAA	PHL	PHL	Public Health	9425	Health Svcs Fees - Other	Cal-Safe	Chino Valley USD	\$5,601	\$0	\$0	0.1	1-year	Cost Reimbursement	To assist pregnant teens obtain immunizations and health examinations, and provide on-going health screenings, as required. SB County Schools (pmp). \$3,599 + \$5,601 = \$9,200	
AAA	PHL	PHL	Public Health	9972	Health Svcs Fees - Other	Periodic Assistance for Newborn w/Drug, Alcohol Exposure-PANDA (0302)	Children's Fu	\$160,900	\$0	\$0	10.0	7/1/06 - 6/30/07	Allocation	Provides PHN case management to women identified through State-mandated (SB90) Perinatal Alcohol Drug Risk Assessment program. Funding from PANDA grant is used as match to draw additional EPSDT dollars.	
PH-Public Health														Other Gov. Agencies Non Competitive Total	\$1,154,157



Administrative/Executive Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals	
AAA	PHL	PHL	Public Health	9972	Other Grants Prvt Agency	Planning for Change	The California Endowment	\$20,000	\$0	\$0	0.3	1-time	Competitive	Funded staffing by program: .2 FTE = HCM (29); .1 FTE = NUT (06). CA Endowment.		
AAA	PHL	PHL	Public Health	9972	Other Grants Prvt Agency	Independence for Family Health	Children's Fund	\$184,900	\$0	\$0	2.6	6 month	Competitive	To provide case management services to homeless families; including referral for housing, health and social services assistance. Also includes assistance with transportation when needed. PHN-children's fund		
PH-Public Health															Foundation Competitive Total	\$204,900
AAA	PHL	PHL	Public Health	9972	Other Grants Prvt Agency	Project LEAN	Public Health Institute	\$20,000	\$0	\$0	0.2	Annual	Allocation	Program learned after budget this grant will not be renewed. Nutr-PHI		
AAA	PHL	PHL	Public Health	9972	Other Grants Prvt Agency	Dental Health Foundation Grant	Dental Health Foundation	\$450,000	\$0	\$0	6.5	3-year	Non-competitive	To provide dental health education, dental screenings, tooth brushings, nutrition, dental safety, and dental sealants to project participants.. Dental Health Foundation.		
PH-Public Health															Foundation Non Competitive Total	\$470,000
AAA	PHL	PHL	Public Health	5000	Reimbursement from another County Department	Cal-Learn	San Bernardino County Transitional Assistance Department	\$1,700,000	\$0	\$0	19.1	1-year	Allocation	To provide case management services to pregnant and parenting teens to help them graduate from high school. \$1,700,000 = \$1,502,100 Obj Code 5011 Cal-Learn; \$93,900 Obj Code 5013 Cal-Learn; \$104,000 Obj Code 5015.		
AAA	PHL	PHL	Public Health	5000	Reimbursement from another County Department	Alcohol & Drug Abuse Prevention	Behavioral Health	\$295,504		\$0	3.3	1 yr	Allocation	\$295,504 = \$246,394 Obj Code 5011 from AAA ADS ADS; \$24,471 Obj Code 5013 from AAA ADS ADS; \$24,639 5015 from AAA ADS ADS.		
AAA	PHL	PHL	Public Health	5000	Reimbursement from another County Department	Brighter Futures Project	Behavioral Health	\$50,000		\$0	0.5	5 year	Allocation	ends 12/31/07. \$50,000 = \$39,381 Obj Code 5011 from AAA ADS ADS; \$6,843 Obj Code 5013 from AAA ADS ADS; \$3,775 5015 from AAA ADS ADS.		
AAA	PHL	PHL	Public Health	5000	Reimbursement from another County Department	Probation/AFLP Collaboration (Detention and Assessment Centers)	San Bernardino County Probation Department	\$28,600	\$0	\$0	0.4	2-year	Cost Reimbursement	To provide AFLP services to pregnant and parenting teens in San Bernardino County detention facilities. \$28,600 = \$25,800 Obj Code 5011 from AAA PRB PRB (MCAH Program); \$2,800 Obj Code 5013 from AAA PRB PRB (MCAH Program).		
PH-Public Health															Transfers from Other Dept.	\$2,074,104

ECONOMIC DEVELOPMENT AGENCY

Department	Funding Source	Competitive	Non Competitive	Total	Percent
ECONOMIC DEVELOPMENT	State	\$ -	\$ 3,100,000	\$ 3,100,000	10%
	Federal	\$ -	\$ 27,749,326	\$ 27,749,326	90%
Totals		\$ -	\$ 30,849,326	\$ 30,849,326	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 30,849,326	
SPECIAL REVENUE FUNDS	State	\$ 424,145	\$ 13,008,410	\$ 13,432,555	99%
Workforce Development	Federal	\$ 79,458	\$ -	\$ 79,458	1%
Totals		\$ 503,603	\$ 13,008,410	\$ 13,512,013	
Percents		4%	96%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 13,512,013	
Total Economic Development Agency Group	State	\$ 424,145	\$ 16,108,410	\$ 16,532,555	37%
	Federal	\$ 79,458	\$ 27,749,326	\$ 27,828,784	63%
Totals		\$ 503,603	\$ 43,857,736	\$ 44,361,339	
Percents		1%	99%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 44,361,339	



Economic Development Agency Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
SEI	ECD	ECD	CDH - Cedar Glen Water/Road Improvement Grant	8955	State Grants	Disaster Recovery Initiative Grant	State Department of Housing and Community Development	\$3,100,000	\$0	\$0	1.0	1- time	Allocation		
Economic Development														State Non Competitive Total	\$3,100,000
SAS	ECD	ECD	CDH - HOME Program	9094	Federal Grants	Home Investment Partnership Program	HUD - Office of Community Planning , Office of Affordable Housing Program	\$7,275,000	\$3,023,993	\$0	3.0	Annual	Allocation	\$7,275,000 of which \$4,251,007 is new and \$3,023,993 carried over from previous year.	
SAT	ECD	ECD	CDH - Blight Abatement	9094	Federal Grants	Community Development Block Grant	HUD - Office of Community Planning and Development	\$90,000	\$90,000	\$0	0.0	Annual	Allocation	\$0 new and \$90,000 carried over from previous year.	
SAU	ECD	ECD	CDH - General Administration	9094	Federal Grants	Community Development Block Grant	HUD - Office of Community Planning and Development	\$1,600,000	\$0	\$0	12.0	Annual	Allocation		
SBA	ECD	PROJ	CDH - CDBG Projects	9094	Federal Grants	Community Development Block Grant	HUD- Office of Community Planning and Development	\$18,000,000	\$11,428,872	\$0	21.5	Annual	Allocation	Carry-over has been committed to projects. \$18,000,000 of which \$6,571,128 (\$6,613,417-\$42,289) is new and \$11,428,872 carried over from previous year.	
SBC	ECD	ECD	CDH - Code Enforcement Program	9094	Federal Grants	Community Development Block Grant	HUD - Office of Community Planning and Development	\$279,589	\$279,589	\$0	0.0	Annual	Allocation	\$0 new and \$279,589 carried over from previous year.	
SBD	ECD	ECD	CDH - Emergency Shelter Grant	9094	Federal Grants	Emergency Shelter Grant	HUD - Office of Community Planning and Development	\$354,737	\$26,978	\$0	0.0	Annual	Allocation	\$354,737 of which \$327,759 is new and \$26,978 carried over from previous year.	
SCS	ECD	ECD	CDH - Economic Development Initiative Grant	9094	Federal Grants	Economic Development Initiative Grant	HUD - Office of Community Planning and Development, Office of Economic Development	\$150,000	\$150,000	\$0	0.0	1- time	Allocation	\$0 new and \$150,000 carried over from previous year.	
Economic Development														Federal Non Competitive Total	\$27,749,326
SAC	JOB	JOB	Workforce Development	8955	State-Grant	Manufacturing Skills	Sub agreement with SB Community College District	\$93,004		\$0	0.0	1.5 years	Competitive	SB VC Contract.	
SAC	JOB	JOB	Workforce Development	8955	State-Grant	SCLA ETP Grant	California Employment Training Panel	\$89,500		\$0	0.0	2 years	Competitive	New Employment Training Program	
SAC	JOB	JOB	Workforce Development	8955	State-Grant	WIA 15% Governor's Discretionary Funds	Sub agreement with Cal State Foundation	\$241,641		\$0	0.0	2.5 years	Competitive	WIA 15% Discretionary Nursing Program	
Special Revenue														State Competitive Total	\$424,145
SAC	JOB	JOB	Workforce Development	8955	State-Grant	WIA Title I Youth	State of California Employment Development Department - Workforce Investment Division	\$3,942,210	\$251,257	\$0	6.8	2 year	Formula	Title I-Y Youth \$3,690,953 new and \$251,257 carried over from previous year.	
SAC	JOB	JOB	Workforce Development	8955	State-Grant	WIA Title I Adult	State of California Employment Development Department - Workforce Investment Division	\$4,342,478	\$723,746	\$0	38.7	2 year	Formula	Title I-A: Adult \$3,618,732 new and \$723,746 carried over from previous year.	

Economic Development Agency Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals	
SAC	JOB	JOB	Workforce Development	8955	State-Grant	WIA Title I Dislocated Workers	State of California Employment Development Department - Workforce Investment Division	\$4,339,482	\$723,247	\$0	37.3	2 year	Formula	Title I-D: WIA Dislocated Workers \$3,616,235 new and \$723,247 carried over from previous year.		
SAC	JOB	JOB	Workforce Development	8955	State-Grant	Rapid Response PA & PGM	State of California Employment Development Department - Workforce Investment Division	\$317,584		\$0		2 year	Formula	Title I-D: WIA Rapid Response.		
SAC	JOB	JOB	Workforce Development	8955	State-Grant	Special WIA Grant-Disability Prgrn Navigator	State of California Employment Development Department - Workforce Investment Division	\$66,656		\$0	0.8	2 year	Formula	Title I-W WIA Demonstration Project		
Special Revenue															State Non Competitive Total	\$13,008,410
SAC	JOB	JOB	Workforce Development	9094	Federal-Grant	Earmark Specialty-DOL	Department of Labor-Employment and Training Administration	\$39,458	\$39,458	\$0	0.2	2 year	Competitive	Earmark Specialty (DOL) \$0 new and \$39,458 carried over from previous year.		
SAC	JOB	JOB	Workforce Development	9094	Federal-Grant	Workforce Innovation Regional Economic Development (WIRED)	Sub agreement with CA Space Authority	\$40,000		\$0	0.3	3 year	Competitive	CA Space Authority sub-agreement under WIRED initiative.		
Special Revenue															Federal Competitive Total	\$79,458

HUMAN SERVICES

Department	Funding Source	Competitive	Non Competitive	Total	Percent
AGING AND ADULT SERVICES	State	\$ -	\$ 1,990,840	\$ 1,990,840	22%
	Federal	\$ -	\$ 7,242,988	\$ 7,242,988	78%
Totals		\$ -	\$ 9,233,828	\$ 9,233,828	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 9,233,828	
CHILD SUPPORT SERVICES	State	\$ -	\$ 13,514,487	\$ 13,514,487	34%
	Federal	\$ -	\$ 26,234,004	\$ 26,234,004	66%
Totals		\$ -	\$ 39,748,491	\$ 39,748,491	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 39,748,491	
ENTITLEMENT PAYMENTS	State	\$ -	\$ 9,450,313	\$ 9,450,313	21%
	Federal	\$ -	\$ 34,892,191	\$ 34,892,191	79%
Totals		\$ -	\$ 44,342,504	\$ 44,342,504	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 44,342,504	
PRESCHOOL SERVICES	State	\$ -	\$ 5,436,988	\$ 5,436,988	14%
	Federal	\$ -	\$ 33,304,461	\$ 33,304,461	86%
Totals		\$ -	\$ 38,741,449	\$ 38,741,449	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 38,741,449	
Total Human Services	State	\$ -	\$ 30,392,628	\$ 30,392,628	23%
	Federal	\$ -	\$ 101,673,644	\$ 101,673,644	77%
Totals		\$ -	\$ 132,066,272	\$ 132,066,272	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$132,066,272	



Human Services Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-12mo, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAF	OOA	NUT	Aging & Adult Svcs	8955	State - Grants	Title III C-1 Senior Nutrition	CA Dept of Aging	\$77,089	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	NUT	Aging & Adult Svcs	8955	State - Grants	Title III C-2 Senior Nutrition	CA Dept of Aging	\$38,921	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	8955	State - Grants	Title IIIB Ombudsman	CA Dept of Aging	\$113,079	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	8955	State - Grants	Title VIIIB Ombudsman	CA Dept of Aging	\$1,040	\$0	\$0	3.90	Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	8955	State - Grants	Title VIIA Elder Abuse&Prev	CA Dept of Aging	\$9,276	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	8955	State - Grants	Penalty Citation Ombudsman	CA Dept of Aging	\$57,290	\$0	\$0	1.00	Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	8955	State - Grants	Comm Based Supt Svcs Admin	CA Dept of Aging	\$20,448	\$0	\$0	11.00	Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	8955	State - Grants	Title III C-1 Admin	CA Dept of Aging	\$803	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	8955	State - Grants	Title III C-2 Admin	CA Dept of Aging	\$214	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	8955	State - Grants	Title IIID Program	CA Dept of Aging	\$4,140	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	8955	State - Grants	HICAP Admin	CA Dept of Aging	\$12,304	\$0	\$0		Annual Allocation	Formula	3. HICAP Contract	
AAF	OOA	SBB	Aging & Adult Svcs	8955	State - Grants	Title V CDA Senior Emp	CA Dept of Aging	\$155,758	\$0	\$0	81.88	Annual Allocation	Formula	1. Title V Contract	
AAF	OOA	SBG	Aging & Adult Svcs	8955	State - Grants	Title IIIB Supt Svcs	CA Dept of Aging	\$55,571	\$0	\$0	20.00	Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYA	Aging & Adult Svcs	8955	State - Grants	Title XIX MSSP	CA Dept of Aging	\$753,946	\$0	\$0	14.00	Annual Allocation	Formula	4. MSSP Contract	
AAF	OOA	SYW	Aging & Adult Svcs	8955	State - Grants	HICAP	CA Dept of Aging	\$225,167	\$0	\$0		Annual Allocation	Formula	3. HICAP Contract	



Human Services Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAF	OOA	SYW	Aging & Adult Svcs	8955	State - Grants	Linkages	CA Dept of Aging	\$257,366	\$0	\$0	2.00	Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYW	Aging & Adult Svcs	8955	State - Grants	ADCRC	CA Dept of Aging	\$160,000	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYW	Aging & Adult Svcs	8955	State - Grants	Brown Bag	CA Dept of Aging	\$23,992	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	SYW	Aging & Adult Svcs	8955	State - Grants	Senior Companion	CA Dept of Aging	\$24,436	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
Aging & Adult Svcs															
State Non Competitive															\$1,990,840
AAF	OOA	FCSP	Aging & Adult Svcs	9094	Federal - Grants	Title IIIIE Fam. Caregiver	CA Dept of Aging	\$604,318	\$0	\$128,597		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	NUT	Aging & Adult Svcs	9094	Federal - Grants	Title III C-1 Senior Nutrition	CA Dept of Aging	\$929,805	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	NUT	Aging & Adult Svcs	9094	Federal - Grants	Title III C-2 Senior Nutrition	CA Dept of Aging	\$1,147,555	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	NUT	Aging & Adult Svcs	9094	Federal - Grants	Title III C-1 NSIP	CA Dept of Aging	\$239,918	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	NUT	Aging & Adult Svcs	9094	Federal - Grants	Title III C-2 NSIP	CA Dept of Aging	\$279,578	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	9094	Federal - Grants	Title IIIB Ombudsman	CA Dept of Aging	\$35,348	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	9094	Federal - Grants	Title VIIA Ombudsman	CA Dept of Aging	\$61,968	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OMB	Aging & Adult Svcs	9094	Federal - Grants	Title VIIB Elder Abuse&Prev	CA Dept of Aging	\$23,199	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	Title IIID Program	CA Dept of Aging	\$92,401	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	Title III C-1 Admin	CA Dept of Aging	\$133,407		\$33,352		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	Title III C-2 Admin	CA Dept of Aging	\$72,267		\$18,067		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	Title IIIB Admin	CA Dept of Aging	\$137,667	\$0	\$34,417		Annual Allocation	Formula	2. Area Plan Contract	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	Title IIIIE Admin	CA Dept of Aging	\$59,609	\$0	\$19,807		Annual Allocation	Formula	2. Area Plan Contract	



Human Services Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp. formula)	Notes	Totals	
AAF	OOA	OOA	Aging & Adult Svcs	9094	Federal - Grants	HICAP Admin	CA Dept of Aging	\$6,990	\$0	\$0		Annual Allocation	Formula	3. HICAP Contract		
AAF	OOA	SBB	Aging & Adult Svcs	9094	Federal - Grants	Title V CDA Senior Emp	CA Dept of Aging	\$329,670	\$0	\$0		Annual Allocation	Formula	1. Title V Contract		
AAF	OOA	SBB	Aging & Adult Svcs	9094	Federal - Grants	Title V NAHE Senior Emp	Natl Assoc. of Hispanic Elderly	\$1,046,990	\$0	\$0		Annual Allocation	Formula	5. NAHE Title V Contract		
AAF	OOA	SBG	Aging & Adult Svcs	9094	Federal - Grants	Title IIIB Supt Svcs	CA Dept of Aging	\$1,243,296	\$0	\$0		Annual Allocation	Formula	2. Area Plan Contract		
AAF	OOA	SYA	Aging & Adult Svcs	9094	Federal - Grants	Title XIX MSSP	CA Dept of Aging	\$724,379	\$0	\$0		Annual Allocation	Formula	4. MSSP Contract		
AAF	OOA	SYW	Aging & Adult Svcs	9094	Federal - Grants	HICAP	CA Dept of Aging	\$74,623	\$0	\$0		Annual Allocation	Formula	3. HICAP Contract		
Aging & Adult Svcs															Federal Non Competitive	\$7,242,988
AAA	DCS		General	8820	State Other Support	State Allocation	State Government	\$13,514,487	\$0	\$0	154.0	Yearly	Allocation	The annual allocation is distributed to the department on a monthly basis.		
Child Support Services															State Non Competitive	\$13,514,487
AAA	DCS		General	9150	Fed Other	Federal Allocation	Federal Government	\$26,234,004	\$0	\$0	298.0	Yearly	Allocation	The annual allocation is distributed to the department on a monthly basis.		
Child Support Services															Federal Non Competitive	\$26,234,004
AAA	ETP	ETP	Entitlement Payments or Child Care	8665	State Aid for Children	Stage 2 State Child Care - C2AP-6050	California Department of Education	\$7,257,920	\$0	\$0	8.2	Annual	Allocation			
AAA	ETP	ETP	Entitlement Payments or Child Care	8665	State Aid for Children	Stage 3 State Child Care - C3AP-6051 (timing out)	California Department of Education	\$941,706	\$0	\$0	1.6	Annual	Allocation			
AAA	ETP	ETP	Entitlement Payments or Child Care	8665	State Aid for Children	Alternative Payment State - CAPP-6055	California Department of Education	\$1,250,687	\$0	\$0	2.5	Annual	Allocation			
Entitlement Payments															State Non Competitive	\$9,450,313



Human Services Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	ETP	ETP	Entitlement Payments or Child Care	9010	Fed Aid for Children	Stage 2 Federal Child Care - C2AP-6050	California Department of Education	\$27,040,108	\$0	\$13,152	24.6	Annual	Allocation		
AAA	ETP	ETP	Entitlement Payments or Child Care	9010	Fed Aid for Children	Stage 3 Federal Child Care - C3AP-6051	California Department of Education	\$4,623,029	\$0	\$0	7.4	Annual	Allocation		
AAA	ETP	ETP	Entitlement Payments or Child Care	9030	Fed Aid for Children	Alternative Payment Federal - CAPP-6055	California Department of Education	\$3,229,054	\$0	\$0	3.3	Annual	Allocation		
Entitlement Payments														Federal Non Competitive	\$34,892,191
RSC	HPS	HPS	Preschool Services	8665	State Aid For Children	State Preschool	State Department of Education Child Development Programs	\$2,425,068	\$0	\$0	527.9	Annual	formula		
RSC	HPS	HPS	Preschool Services	8735	State Aid For Agriculture	Child Nutrition	State Department of Education Child And Adult Care Food	\$2,051,083	\$0	\$0	0.0	Annual	formula		
RSC	HPS	HPS	Preschool Services	8955	State - Grants	General Center Child Care	State Department of Education Child Development	\$960,837	\$0	\$0	527.9	Annual	formula		
Preschool Services														State Non Competitive	\$5,436,988
RSC	HPS	HPS	Preschool Services	9030	Fed Aid For Day Care	Head Start	Health & Human Services Administration For Children and Families	\$33,304,461	\$0	\$0	527.9	Annual	formula		
Preschool Services														Federal Non Competitive	\$33,304,461

LAW AND JUSTICE

Department	Funding Source	Competitive	Non Competitive	Total	Percent
DISTRICT ATTORNEY	State	\$ 181,395	\$ 5,082,593	\$ 5,263,988	84%
	Federal	\$ -	\$ 993,586	\$ 993,586	16%
Totals		\$ 181,395	\$ 6,076,179	\$ 6,257,574	
Percents		3%	97%		
Transfers from other Department Grants				\$ 2,112,060	
Total Grant Funding				\$ 8,369,634	

LAW & JUSTICE GP ADMIN	State	\$ -	\$ 73,503	\$ 73,503	1%
	Federal	\$ -	\$ 807,548	\$ 807,548	92%
Totals		\$ -	\$ 881,051	\$ 881,051	
Percents		0%	100%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 881,051	

PROBATION	State	\$ 1,679,010	\$ -	\$ 1,679,010	72%
	Federal	\$ 316,731	\$ 345,530	\$ 662,261	28%
Totals		\$ 1,995,741	\$ 345,530	\$ 2,341,271	
Percents		85%	15%		
Transfers from other Department Grants				\$ 3,329,460	
Total Grant Funding				\$ 5,670,731	

SHERIFF	State	\$ 2,074,367	\$ 3,881,381	\$ 5,955,748	69%
	Federal	\$ 236,269	\$ 2,437,551	\$ 2,673,820	31%
Totals		\$ 2,310,636	\$ 6,318,932	\$ 8,629,568	
Percents		27%	73%		
Transfers from other Department Grants				\$ -	
Total Grant Funding				\$ 8,629,568	

Total L&J Group	State	\$ 3,934,772	\$ 9,037,477	\$ 12,972,249	72%
	Federal	\$ 553,000	\$ 4,584,215	\$ 5,137,215	28%
Totals		\$ 4,487,772	\$ 13,621,692	\$ 18,109,464	
Percents		25%	75%		
Transfers from other Department Grants				\$ 5,441,520	
Total Grant Funding				\$ 23,550,984	



Law and Justice Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1 time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	DAT	DAT	District Attorney	8955	State Grant	Indian Gaming Crime Mitigation	Indian Gaming Special Distribution Fund	\$181,395	\$0	\$0	2.0	Annual	Comp		
District Attorney															State Competitive
AAA	DAT	DAT	District Attorney	8797	St Aid COPS	Citizen's Option for Public Safety	State of California	\$656,780	\$0	\$0	4.3	Annual	Formula		\$181,395
AAA	DAT	DAT	District Attorney	8955	State Grant	Criminal Restitution Compact	Victim Compensation Board	\$148,510	\$0	\$0	3.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Joint Powers Agreement	Victim Compensation Board	\$507,566	\$0	\$0	11.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Spousal Abuser	Department of Justice	\$95,033	\$0	\$58,420	1.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Organized Automobile Fraud Interdiction Program	Dept. of Insurance	\$160,000	\$0	\$0	1.0	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Vertical Prosecution Block	Office of Emergency Services	\$812,611	\$0	\$0	5.5	Annual	Formula		
AAA	DAT	DAT	District Attorney	8955	State Grant	Victim Witness Assistance Program	Office of Emergency Services	\$522,093	\$0	\$0	19.0	Annual	Formula	Portion Federal funds	
RIP	DAT	DAT	District Attorney	8955	State Grant	Automobile Insurance Fraud Program	Dept. of Insurance	\$730,000	\$0	\$0	6.2	Annual	Formula	Applied for - may get less.	
ROB	DAT	DAT	District Attorney	8955	State Grant	Workers' Compensation Insurance Fraud Program	Dept. of Insurance	\$1,450,000	\$0	\$0	12.9	Annual	Formula	Applied for - may get less.	
District Attorney															State Non Competitive
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Elder Abuse Advocacy and Outreach Program	Office of Emergency Services	\$140,000	\$0	\$35,000	3.0	Annual	Formula	Federal - Pass through OES	\$5,082,593
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Marijuana Suppression	Sheriff/OES	\$52,260	\$0	\$0	0.3	Annual	Formula	Federal - Pass through Sheriff	
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Special Emphasis Victim Witness Assistance Program	Office of Emergency Services	\$110,000	\$0	\$27,500	2.0	Annual	Formula	Federal - Pass through OES	
AAA	DAT	DAT	District Attorney	9094	Federal Grant	Street Enforcement Program	Sheriff/OES	\$242,827	\$0	\$0	1.5	Annual	Formula	Federal - Pass through Sheriff	
AAA	DAT	DAT	District Attorney	9094	State & Federal Grant	Victim Witness Assistance Program	Office of Emergency Services	\$448,499	\$0	\$0	19.0	Annual	Formula	Portion Federal funds	
District Attorney															Federal Non Competitive
AAA	DAT	DAT	District Attorney	5011-5013	Transfers In	Let's End Truancy	Probation	\$715,184	\$0	\$0	6.0	Annual	Formula	AB 1913 5011: \$662,576; 5013: \$52,608	\$993,588
AAA	DAT	DAT	District Attorney	5011-5013	Transfers In	CAL-MMET	Sheriff	\$351,804	\$0	\$0	2.0	Annual	Formula	5011: \$343,633; 5013 \$8,171 from AAA SHR	
AAA	DAT	DAT	District Attorney	5011-5015	Transfers In	Welfare Fraud	HSS	\$1,045,072	\$0	\$0	6.0	Annual	Formula	Federal - Pass through HSS	
District Attorney															Transfers from Other Dept.
															\$2,112,060



Law and Justice Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequenc y (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	LNJ	LNJ	Law & Justice Group Admin	8955	State-Grants	Juvenile Accountability Block Grant	California Corrections Standards Authority	\$73,503	0.00	\$8,167	0.0	Annual	Formula	Court pays matching funds. Law & Justice Group serves as a pass through to Court.	
Law & Justice Group Admin														State Non Competitive	73,503
SDY	LNJ	LNJ	Law & Justice Group Admin	9094	Federal-Grants	BJA Congressional Earmark	U.S. Dept. of Justice - Bureau of Justice Assistance	\$138,924	0.00	\$0	0.0	4 yr	Earmark		
SEC	LNJ	LNJ	Law & Justice Group Admin	9094	Federal-Grants	COPS Technology Grant	U.S. Dept. of Justice - COPS	\$175,010	0.00	\$0	0.0	2 yr	Earmark		
SII	LNJ	LNJ	Law & Justice Group Admin	9094	Federal-Grants	2006 COPS	U.S. Dept. of Justice - COPS	\$493,614	0.00	\$0	0.0	2 yr	Earmark		
Law & Justice Group Admin														Federal Non Competitive	\$807,548
AAA	PRB	PRB	Probation	8955	State - Grants	MIOCR Grant -Juvenile INFO	California Corrections Standards Authority	\$1,218,583		\$159,330	7.0	1-time	Comp	\$627850 to DBH	
AAA	PRB	PRB	Probation	8955	State - Grants	Drunk Driving Supervision Program(OTS)	State Office of Traffic Safety/Nat'l Hwy Safety	\$460,427		\$0	4.0	2-year	Comp		
Probation														State Competitive	\$1,679,010
AAA	PRB	PRB	Probation	9094	Federal - Grant	Gang Resistance Education and Training - GREAT Program	U.S. Dept of Justice, Bureau of Justice Assistance	\$237,731		\$23,731	2.0	1-time	Comp	match is in-kind. Portion of PO II providing GREAT curriculum	
AAA	PRB	PRB	Probation	9094	Federal - Grant	Good Will Grant	Workforce Investment Act of 1998/Title I	\$79,000		\$0	1.0	1-time	Comp		
Probation														Federal Competitive	\$316,731
AAA	PRB	PRB	Probation	9094	Federal - Grant	IMPACT Grant	DOJ Office of Justice Programs	\$345,530		\$0	2.0	1-time	Earmark	Federal Fiscal Year	
Probation														Federal Non Competitive	\$345,530
AAA	PRB	PRB	Probation	5000	Trans In	Prop 36	California Corrections Stanadards Authority	\$2,527,897			21.0	annual	Formula	DBH 5013: \$288,297; 5011--\$2,239,600	
AAA	PRB	PRB	Probation	5011	S&B Trans In	Mental Health Services	California Dept of Mental Health	\$158,344		\$39,586	2.0		Formula		
AAA	PRB	PRB	Probation	5000	Trans In	Offender Treatment Program (OTP)	State - Substance Abuse and Crime Prevention Act of 2000 (SACPA - Prop 36)	\$314,206		\$170,928	3.0	1-time	Comp	DBH 5011--\$285,642 5013--\$28,564 county match of \$170,928 will come from Mental Health Realignment funds	
AAA	PRB	PRB	Probation	5011	S&B Trans In	MIOCR Grant - Adult	California Corrections Standards Authority	\$329,013		\$66,975	3.0	1-time	Comp		
Probation														Transfers from Other Dept.	\$3,329,460



Law and Justice Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1 time Annual, 2 yr)	Type (comp, formula)	Notes	Totals
AAA	SHR	SHR	Sheriff	8955	State	Street Enforcement & Prosecution Program	Cal Governor's Office of Emergency Services	\$522,158		\$0	12.0	Annual	Comp	Application submitted, estimated revenue	
AAA	SHR	SHR	Sheriff	8955	State	Victor Valley OHV Grant	U.S. Dept of the Interior-Bureau of Land Mgmt	\$50,000		\$0	1.0	1 1/2 yr	Comp	Application submitted, estimated revenue	
AAA	SHR	SHR	Sheriff	8955	State	Barstow OHV Grant	California-Dept. of Parks & Recreation	\$58,000		\$0	1.0	1 1/2 year	Comp	Application submitted, included in budget but may not be funded, State being sued	
AAA	SHR	SHR	Sheriff	8955	State	San Diego State Univ. Under Age Drinking Law Rural Areas	California Office of Traffic Safety	\$34,391	34,391.00	\$0	0.0	Annual	Comp	Overtime pay	
AAA	SHR	SHR	Sheriff	8955	State	Driving Under the Influence Enforcement Awareness Prog	California Office of Traffic Safety	\$48,188		\$0	0.0	Annual	Comp	Equipment and Overtime	
AAA	SHR	SHR	Sheriff	8955	State	Mentally Ill Offender Crime Reduction (MIOCR)	California-Corrections Standards Authority	\$1,361,630	\$310,500	\$564,171	2.0	1 1/2 year	Comp	Ttl \$1.5M-- \$448,887 bud in FY 06 07 and approx \$138,387 spent in FY 06-07; DBH: 5010 \$262,167; 5012 \$12,740; 5014 \$251,784;	
Sheriff State Competitive															\$2,074,387
AAA	SHR	SHR	Sheriff	8955	State	CAL MMET	Cal Governor's Office of Emergency Services	\$896,473	\$896,473	\$0	15.0	Annual	Allocation	Remainder of \$2.36M FY06-07, year one of three-years grant	
AAA	SHR	SHR	Sheriff	8955	State	CAL MMET	Cal Governor's Office of Emergency Services	\$2,364,000		\$0	15.0	Annual	Allocation	FY 07-08 year two of three-years grant 5010 \$343,633; 5012- \$8,171 to DA	
AAA	SHR	SHR	Sheriff	8955	State	Indian Gaming-Contract Law Enforcement	San Manuel Band of Mission Indians	\$400,000		\$0	3.0	Annual	Formula	Application submitted, estimated revenue. Total grant \$1.1M difference is paid through Law Enforc Contract	
AAA	SHR	SHR	Sheriff	8955	State	Boating Safety & Enforcement Financial Aid(Subvention)	California-Dept. of Boating & Waterways	\$220,908		\$0	1.0	Annual	Formula		
Sheriff State Non Competitive															\$3,881,381
AAA	SHR	SHR	Sheriff	9094	Federal	COPS-Secure Our Schools	U.S. Dept of Justice-OJP	\$135,618	\$135,618	\$150,130	2.0	2 yr	Comp	Grant amount is \$150,130	
AAA	SHR	SHR	Sheriff	9094	Federal	Riverside DEA Grant	Office of National Drug Control Policy (ONDCP)	\$42,651	\$42,651	\$0	0.0	Annual	Comp	Overtime, Supplies, Services, Equipment	
AAA	SHR	SHR	Sheriff	9094	Federal	Botello Grant	Office of National Drug Control Policy (ONDCP)	\$58,000	\$58,000	\$0	0.0	Annual	Comp	Overtime, Supplies, Services, Equipment	
Sheriff Federal Competitive															\$236,269

Law and Justice Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp. formula)	Notes	Totals
AAA	SHR	SHR	Sheriff	9094	Federal	Marijuana Suppression	U. S. Dept of Justice	\$118,905		\$0	3.0	Annual (10)	Allocation	Application submitted, estimated revenue, CAL OES is pass-through agency	
AAA	SHR	SHR	Sheriff	9094	Federal	USFS Grant/PartA/ Patrol Coop	US Dept. of Agriculture- Forest Service	\$55,000		\$0	0.0	Annual	Allocation	renews for 07-08	
AAA	SHR	SHR	Sheriff	9094	Federal	Cannabis Eradication DEA	US Dept. of Justice	\$38,548		\$0	0.0	Annual	Allocation	renews for 07-08	
AAA	SHR	SHR	Sheriff	9094	Federal	Coverdell Forensic Sciences Improvement	Cal Governor's Office of Emergency Services	\$27,377	\$27,377	\$0	19.0	Annual	Formula	Original grant amount \$39,981 Increased by \$45,473 time extended to Oct 2007	
AAA	SHR	SHR	Sheriff	9094	Federal	Meth Lab Grant	HIDTA --FEDERAL	\$675,000		\$0	Var	Annual	Formula		
AAA	SHR	SHR	Sheriff	9094	Federal	IRNET High Intensity Drug Trafficking Area	IRNET / HIDTA	\$131,292		\$0	1.5	Annual	Formula		
AAA	SHR	SHR	Sheriff	9094	Federal	DNA Enhancement Grant 2004 (Backlog)	U.S. Dept of Justice-OJP	\$5,851	\$5,851	\$0	0.0	Annual	Formula	Overtime pay, Med supplies	
AAA	SHR	SHR	Sheriff	9094	Federal	DNA Enhancement Grant 2006 (Backlog)	U.S. Dept of Justice-OJP	\$90,842	\$90,842	\$0	0.0	Annual	Formula	Overtime pay, Med supplies	
AAA	SHR	SHR	Sheriff	9094	Federal	DNA Enhancement Grant 2006	U.S. Dept of Justice-OJP	\$235,321	\$235,321	\$0	0.0	Annual	Formula	Equipment, Training, Supplies	
AAA	SHR	SHR	Sheriff	9094	Federal	Technology Program- Identix Fast ID	U.S. Dept. of Justice-OCOP	\$1,059,415		0.00	0.0	Annual	Formula	Equipment--tti grant amount \$1,974,456 in 06-07 budget; this amt carried over.	
Sheriff														Federal Non competitive	\$2,437,551

PUBLIC AND SUPPORT SERVICES

Department	Funding Source	Competitive	Non Competitive	Total	Percent
COUNTY LIBRARY	State	\$ -	\$ 155,000	\$ 155,000	100%
	Federal	\$ -	\$ -	-	0%
	Totals	\$ -	\$ 155,000	\$ 155,000	
	Percents	0%	100%		
	Transfers from other Department Grants			\$ -	
Total Grant Funding				\$ 155,000	
COUNTY MUSEUM	State	\$ -	\$ 166,700	\$ 166,700	100%
	Federal	\$ -	\$ -	-	0%
	Totals	\$ -	\$ 166,700	\$ 166,700	
	Percents	0%	100%		
	Transfers from other Department Grants			\$ -	
Total Grant Funding				\$ 166,700	
LAND USE SERVICES Code Enforcement	State	\$ 150,000	\$ -	\$ 150,000	100%
	Federal	\$ -	\$ -	-	0%
	Totals	\$ 150,000	\$ -	\$ 150,000	
	Percents	100%	0%		
	Transfers from other Department Grants			\$ -	
Total Grant Funding				\$ 150,000	
PUBLIC WORKS Transportation	State	\$ -	\$ -	\$ -	0%
	Federal	\$ 8,754,187	\$ -	\$ 8,754,187	100%
	Totals	\$ 8,754,187	\$ -	\$ 8,754,187	
	Percents	100%	0%		
	Transfers from other Department Grants			\$ 2,025,000	
Total Grant Funding				\$ 10,779,187	
REGIONAL PARKS	State	\$ 624,940	\$ 3,733,370	\$ 4,358,310	45%
	Federal	\$ 5,396,205	\$ -	\$ 5,396,205	55%
	Totals	\$ 6,021,145	\$ 3,733,370	\$ 9,754,515	
	Percents	62%	38%		
	Transfers from other Department Grants			\$ 38,688	
Total Grant Funding				\$ 9,793,203	
Total Public and Support Services					
Group	State	\$ 774,940	\$ 4,055,070	\$ 4,830,010	25%
	Federal	\$ 14,150,392	\$ -	\$ 14,150,392	75%
Totals		\$ 14,925,332	\$ 4,055,070	\$ 18,980,402	
Percents		79%	21%		
Transfers from other Department Grants				\$ 2,063,688	
Total Grant Funding				\$ 21,044,090	



Public and Support Services Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
SAP	CLB	CLB	Library	8800	State Other	California Library Literacy Service Grant	California State Library	\$155,000	\$0	\$0	0.0	Annual	Formula	ST Lib--Literacy. Grant amount is determined in three parts: baseline, per capita, and match	
County Library														State Non Competitive Total	\$155,000
AAA	CCM	800	County Museum	8820	State-Other Support	AIC	State Dept of Parks and Recreation	\$2,200	\$0	\$0		Annual	allocation		
AAA	CCM	600	County Museum	9970	Other Revenue	Web Module	Institute of Museum and Library Services	\$164,500	\$182,700	\$0		1-time	allocation		
County Museum														State Non Competitive Total	\$166,700
AAA	CEN	ENF	Land Use Services	8760	State Capital Grants	CIWMB Waste Tire Enforcement Grant	State - CIWMB	\$150,000	\$0	\$0	5	Annual	competitive	The department has included a policy item to cancel this grant and increase local cost to cover the loss in grant revenue.	
Land Use Services														State Competitive Total	\$150,000
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Safe Routes To School	Safe Routes To School	\$213,300	\$0	\$30,000	0	1-time	competitive	Athol St - Trona	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Hazard Elimination and Safety	Caltrans	\$128,547	\$128,547	\$519,953	0	1-time	competitive	Central Rd - Apple Valley. \$0 new and \$128,547 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Public Lands Highways	Federal Highway Administration - Caltrans	\$841,055	\$841,055		0	1-time	competitive	Summit Valley Rd - Hesperia. \$0 new and \$841,055 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Surface Transportation Program	SanBAG	\$310,000	\$310,000	\$185,000	0	1-time	competitive	National Trls Hwy - Oro Grande. \$0 new and \$310,000 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Safe Routes To School	Safe Routes To School	\$144,900	\$0	\$16,100	0	1-time	competitive	Linden Ave - Rialto	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Surface Transportation Program	SanBAG	\$2,863,228	\$2,863,228	\$0	0	1-time	competitive	Needles Hwy -Needles. \$0 new and \$2,863,228 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$538,864	\$538,864	\$265,136	0	1-time	competitive	NTH - Dola Ditch Bridge Replacement. \$0 new and \$538,864 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$709,156	\$709,156	\$366,844	0	1-time	competitive	NTH - Lanzit Ditch Bridge Replacement. \$0 new and \$709,156 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$1,353,000	\$1,353,000	\$252,000	0	1-time	competitive	Garnet St Bridge Replacement. \$0 new and \$1,353,000 carried over from previous year.	

Public and Support Services Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$1,172,137	\$1,172,137	\$151,863	0	1-time	competitive	Glen Helen Bridge Replacement. \$0 new and \$1,172,137 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Highway Bridge Replacement and Repair	Federal Highway Administration - Caltrans	\$300,000	\$300,000	\$0	0	1-time	competitive	Beaumont Bridge Replacement. \$0 new and \$300,000 carried over from previous year.	
SAA	TRA	TRA	Road Operations	9090	Federal-Grants	Hazard Elimination and Safety	Caltrans	\$180,000	\$180,000	\$189,000	0	1-time	competitive	Arrow Rt - Signal - Fontana. \$0 new and \$180,000 carried over from previous year.	
Public Works														Federal Competitive Total	\$8,754,187
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$620,000	\$0	\$200,000	0	1-time	competitive	Lake Dr - Crestline	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$53,000	\$0	\$0	0	1-time	competitive	Springwater Rd - Crestline	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$90,000	\$0	\$60,000	0	1-time	competitive	Almeria Ave - Fontana	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$193,000	\$0	\$0	0	1-time	competitive	Live Oak Ave - Fontana	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$192,000	\$0	\$0	0	1-time	competitive	Del Rosa Area	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$136,500	\$0	\$0	0	1-time	competitive	Maple Ln - Big Bear	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$107,500	\$0	\$92,500	0	1-time	competitive	Turquoise Ave - Mentone	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$35,000	\$0	\$300,000	0	1-time	competitive	Mountain Dr - Arrowhead Farms	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$103,000	\$0	\$22,000	0	1-time	competitive	Cedar Ave @ 7th - Bloomington	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$390,000	\$0	\$0	0	1-time	competitive	Vermont St - Muscoy	
SAA	TRA	TRA	Road Operations	5013	Transfer In	Community Development Block Grant	Housing and Urban Development	\$105,000		\$20,000	0	1-time	competitive	Cedar @ Jurupa - Bloomington	
Public Works														Transfers from Other Dept.	\$2,025,000
RTS	CCP	CCP	County Trail System	8760	State Capital Grants	Santa Ana River Trail Phase III	State TDA Article 3	\$559,940	\$559,940	\$0	0.0	1-time	competitive	\$0 new money \$559,940 carried over from previous year.	

Public and Support Services Group Detail

Fund Code	Dept Code	ORG Code	Fund Title	Obj. Code	Revenue Source Title (County)	Grant Title	Grant Funding Source	Amount	Amount Carried Over From Prior Years	Local Match	Staff	Frequency (1-time, Annual, 2 yr)	Type (comp, formula)	Notes	Totals
RTS	CCP	CCP	County Trail System	8760	State Capital Grants	Wilson Creek Trail	State Recreational Trails Program	\$65,000	\$65,000	\$0	0.0	1-time	competitive	\$0 new money \$65,000 carried over from previous year.	
Regional Parks														State Competitive Total	\$624,940
RTS	CCP	CCP	County Trail System	8760	State Capital Grants	Santa Ana River Trail Phase I	State Proposition 40	\$407,055	\$407,055	\$0	0.0	1-time	Allocation	\$0 new money \$407,055 carried over from previous year.	
RKL	RGP	RGP	Proposition 12 Projects	9145	Other Governmental Agencies	Prop 12 Per Capita	Proposition 12	\$1,029,047	\$148,558	\$0	0.0	1-time	Allocation	\$880,489 new money and \$148,558 carried over from previous year.	
RKM	RGP	RGP	Proposition 40 Projects	9145	Other Governmental Agencies	Prop 40 Per Capita	Proposition 40	\$2,297,268	\$2,297,268	\$0	0.0	1-time	Allocation	\$0 new money \$2,297,268 carried over from previous year.	
Regional Parks														State Non Competitive Total	\$3,733,370
RTS	CCP	CCP	County Trail System	9090	Federal Capital Grants	Santa Ana River Trail Phase III	Federal Transportation Trails Grant	\$4,307,705	\$230,000	\$494,094	0.0	1-time	competitive	\$4,077,705 new money and \$230,000 carried over from previous year.	
RTS	CCP	CCP	County Trail System	9090	Federal Capital Grants	Yucaipa Valley Regional Sports Complex Lighting Development Project	Federal HUD Grant	\$346,500	\$0	\$0	0.0	1-time	competitive		
RTS	CCP	CCP	County Trail System	9090	Federal Capital Grants	Development of Santa Ana River Regional Park (Colton Reg Park)	Federal HUD Grant	\$99,000	\$0	\$0	0.0	1-time	competitive		
RTS	CCP	CCP	County Trail System	9094	Federal Grants	Santa Ana River Trail Phase IV Planning Grant	Federal BLM Grant	\$643,000	\$643,000	\$0	0.0	1-time	competitive	\$0 new money \$643,000 carried over from previous year.	
Regional Parks														Federal Competitive Total	\$5,396,205
AAA	CCP	CCP	General	5011	Salaries and Benefits Transfer In	Crestline Sr. Outreach/Nutrition Program	ECD - CDBG Grant	\$3,456	\$0	\$0	0.2	Annual	competitive		
AAA	CCP	CCP	General	5013	Services and Supplies Transfer In	Crestline Sr. Outreach/Nutrition Program	ECD - CDBG Grant	\$35,232	\$0	\$0	0.0	Annual	competitive		
Regional Parks														Transfers from Other Dept.	\$38,688